

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
363-38 (LS)	V. Anthony Ada Christopher M. Dueñas Eulogio Shawn Gumataotao	AN ACT TO TRANSFER THE CUSTODY, CONTROL, AND USE OF THE REAL PROPERTY AND IMPROVEMENTS COMPRISING THE FORMER LYNDON B. JOHNSON (LBJ) ELEMENTARY SCHOOL IN THE VILLAGE OF TAMUNING FROM THE GUAM DEPARTMENT OF EDUCATION TO THE GUAM POLICE DEPARTMENT FOR THE PURPOSE OF ESTABLISHING AND OPERATING THE GUAM POLICE DEPARTMENT HEADQUARTERS.	9/22/26 3:30 p.m.	9/25/26	Committee on Land, Environment, Housing, Agriculture, Parks, and Infrastructure.	Request: 9/25/26 10/1/26			Exhibit A



COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature

October 1, 2026

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 363-38 (LS)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 363-38 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 363-38 (LS)

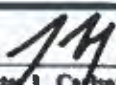
AN ACT TO TRANSFER THE CUSTODY, CONTROL, AND USE OF THE REAL PROPERTY AND IMPROVEMENTS COMPRISING THE FORMER LYNDON B. JOHNSON (LBJ) ELEMENTARY SCHOOL IN THE VILLAGE OF TAMUNING FROM THE GUAM DEPARTMENT OF EDUCATION TO THE GUAM POLICE DEPARTMENT FOR THE PURPOSE OF ESTABLISHING AND OPERATING THE GUAM POLICE DEPARTMENT HEADQUARTERS.

Department/Agency Appropriation Information			
Dept./Agency Affected: Guam Police Department		Dept./Agency Head: Joseph S. Carbullido, Acting Chief of Police	
Department's General Fund (GF) appropriation(s) to date:			\$54,934,459
Department's Other Fund (Specify) appropriation(s) to date: Tourist Attraction Fund (\$4,550,556), Police Services Fund (\$1,070,049), and Police Patrol Vehicle and Equipment Revolving Fund (\$331,255)			\$5,951,869
Total Department/Agency Appropriation(s) to date:			\$60,886,319
Dept./Agency Affected: Guam Department of Education		Dept./Agency Head: Judith T. Won Pat, EdD, Superintendent	
Department's General Fund (GF) appropriation(s) to date: Operations (\$228,187,734), School Maintenance and Repairs (\$10,000,000), CHamoru Studies (\$513,824), Menstrual Hygiene Products (\$25,000), Textbooks from UOG Press (\$481,578), and Y Kuentan Salappe Prinsepai (\$1,200,000)			\$240,408,136
Department's Other Fund (Specify) appropriation(s) to date: Guam Educational Facilities Fund (\$11,328,487), Public School Library Resources Fund (\$815,331), Healthy Futures Fund (\$891,754), School Lunch/Child Nutrition Meal Reimbursement Fund (\$12,504,000), and Limited Gaming Fund (\$343,564)			\$25,883,136
Total Department/Agency Appropriation(s) to date:			\$266,291,272
Dept./Agency Affected: Department of Land Management		Dept./Agency Head: Joseph M. Borja, Director	
Department's General Fund (GF) appropriation(s) to date:			\$963,078
Department's Other Fund (Land Survey Revolving Fund) appropriation(s) to date:			\$2,848,000
Total Department/Agency Appropriation(s) to date:			\$3,811,078

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2025 Unreserved Fund Balance		\$0	\$0
FY 2026 Adopted Revenues	\$0	\$0	\$0
FY 2026 Appro. (P.L. 38-60)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in BHI	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2026 (if applicable)	FY 2027	FY 2028	FY 2029	FY 2030
General Fund I/	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund I/	\$0	\$0	\$0	\$0	\$0	\$0
Total I/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment / / Yes /X/ No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ /X/ N/A / / Yes / / No
- Does the BHI establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? / / Yes /X/ No / / Yes / / No / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason:
/X/ Requested agency comments not received by due date /X/ Yes / / No / / Other:

Analyst:  Joaquin Guerrero / William Taltaling / Aubrey Reyes	Date: <u>9/30/26</u>	Director:  Lester L. Carlson, Jr.
Date: <u>OCT 01 2026</u>		

Notes:
 I/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 363-38 (LS)

Bill No. 363-38 (LS) intends to transfer the custody, control, and use of the former Lyndon B. Johnson (LBJ) Elementary School property in the village of Tamuning, from the Guam Department of Education (GDOE) to the Guam Police Department (GPD) for the establishment and operations of its permanent headquarters and for such related law enforcement and public safety purposes as the Department determines appropriate.

Per the proposed legislation's findings, locating a permanent GPD headquarters in Tamuning to replace its temporary facilities in Tiyan will provide a central and accessible base of operations near areas of significant residential, commercial, visitor, transportation, and government activity, improve public access to police services, and support the swift deployment of personnel and resources throughout Guam.

The property subject to the proposed transfer shall consist of: Lot No. Lot 5173 New-3, Municipality of Dededo; and all associated rights, easements, and improvements connected thereto. The Department of Land Management (DLM) shall identify and prepare the necessary legal description of the property to effectuate the transfer authorized by the proposed legislation. Within ninety (90) days following the enactment of the proposed legislation, the GDOE, GPD, and DLM shall coordinate all actions necessary to complete the transfer of jurisdiction and operational control of the property. As GPD will assume responsibility for the maintenance and capital improvements of the property, the Department is authorized to seek federal grants, local appropriations, and other lawful funding sources for the renovation and modernization of the facility to accommodate law enforcement and public safety functions. The DLM shall take all necessary administrative actions to reflect the transfer authorized by the proposed legislation in the government real property and records of Guam. In the event the property identified in Section 2 of the proposed legislation is not utilized for the purposes authorized within five (5) years of enactment, said lot shall revert to the GDOE.

Per comments provided by the GPD, relocating their headquarters to the former LBJ Elementary School property will significantly benefit their administrative and operational capabilities. Pertaining to the fiscal impact of the proposed legislation, the GPD estimates the initial capital required is \$4,175,500.00, entirely attributed to necessary contractual facility upgrades and retrofitting. The detailed breakdown of these estimated contractual costs is as follows:

- Contractor Assessment Fee – \$25,000.00
- Renovations and Electrical Upgrades – \$750,000.00
- ADA Accessibility Improvements – \$85,000.00
- HVAC Repairs – \$1,950,000.00
- Communication Network Rewiring (Dispatch/Comms) – \$185,500.00
- Retrofitting of Restrooms and Plumbing – \$380,000.00
- Additional Parking Stalls – \$650,000.00
- Waterblasting and Painting – \$150,000.00

Additionally, per comments received from the DLM, the Department does not foresee any substantial fiscal impact of Bill No. 363-38 (LS) on DLM. Further, the actions required of the DLM in Section 6 of the bill can best be supported and done by the Office of the Attorney General.

The Bureau notes that a request for comments on Bill No. 363-38 (LS) was sent to the GDOE on September 25, 2026 and follow-up on September 29, 2026, but no official response was provided at the preparation of this fiscal note. However, in regards to the GDOE, there would be a potential fiscal impact as it will prevent the GDOE from generating lease revenues in light of Public Law 38-66. The Public Law 38-66 authorizes the GDOE to lease properties within its jurisdiction to generate revenue which could be reinvested into maintaining or improving existing facilities and educational programs. Per Public Law 38-66, the lease amount for any property leased shall be a minimum of 90% of the appraised value of the property at the time such lease is executed, except when the prospective lessee is an educational institution or instrumentality of the Government of Guam. If the prospective lessee is an educational institution or instrumentality of the Government of Guam, the property for lease shall not be below 60% of the appraised value of the property.